

St. Albert Pickleball Club
Board Policies
Operational

Annual Planning

Policy:

With input from committees, the board will generate an annual plan along with a budget identifying activities and projects for the club in accordance with the strategic plan and will present the plan and budget for approval at the AGM.

Purpose:

1. To ensure alignment between the annual activities and the long-term goals of the club
2. To inform the membership of the plans for the coming year
3. To provide the basis for the annual budget

Clarification:

The board will update the membership at each AGM on the proposed annual plan.

This annual plan is the basis for the proposed annual budget.

The annual plan is presented in the context of the strategic plan that forms the basis of all planning for the club.

Approved: October 1, 2018

Reviewed: